

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	11,380.70	\$6,069.71	10	15,302.90	\$8,551.37	11	\$0.00	0.00%
Residential Home Energy Services - Measures	42,598.60	\$93,084.88	54	87,713.70	\$151,216.10	91	\$1,305,932.59	11.58%
Residential Home Energy Services - RCS	0.00	\$10,085.00	49	0.00	\$17,015.00	83	\$172,109.99	9.89%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,029.00	\$1,274.50	7	16,538.00	\$12,430.50	28	\$0.00	0.00%
Residential Consumer Products	239.00	\$30.00	1	1,195.00	\$150.00	5	\$0.00	0.00%
Residential Lighting	2,756.00	\$70.20	13	2,756.00	\$70.20	13	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,450.08	6	0.00	\$3,765.08	12	\$0.00	0.00%
Res Subtotal	59,003.30	\$114,064.37	140.00	123,505.60	\$193,198.25	243	\$1,478,042.58	
Res % of Total	25.93%	63.76%	92.72%	34.17%	64.10%	91.35%	63.78%	
Low-Income Single Family Retrofit	2,959.72	\$1,411.13	3	11,236.36	\$10,511.25	13	\$279,658.12	3.76%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,959.72	\$1,411.13	3.00	11,236.36	\$10,511.25	13	\$279,658.12	
LI % of Total	1.30%	0.79%	1.99%	3.11%	3.49%	4.89%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	108,716.00	\$32,866.25	2	108,716.00	\$32,866.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	56,851.00	\$30,327.36	4	102,497.00	\$57,344.37	6	\$351,485.32	16.31%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$220.52	2	15,508.00	\$7,475.32	2	\$208,112.15	3.59%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	165,567.00	\$63,414.13	8.00	226,721.00	\$97,685.94	10	\$559,597.46	
C&I % of Total	72.77%	35.45%	5.30%	62.72%	32.41%	3.76%	24.15%	
Total	227,530.02	\$178,889.63	151	361,462.96	\$301,395.44	266	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.